

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2020-2021 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0321 WALKER ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL*   | %      | DISTRICT      | %      | STATE          | %      |
|--------------------------------|-----------|--------|---------------|--------|----------------|--------|
| FEDERAL                        | 1,217,780 | 15.57  | 363,785,658   | 13.75  | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,604,268 | 84.43  | 2,282,187,182 | 86.25  | 24,038,732,681 | 83.20  |
| LOTTERY                        | 0         | 0.00   | 0             | 0.00   | 0              | 0.00   |
| PRIVATE                        | 48        | 0.00   | 14,473        | 0.00   | 32,093,696     | 0.11   |
| TOTAL                          | 7,822,096 | 100.00 | 2,645,987,313 | 100.00 | 28,892,712,690 | 100.00 |

\* SCHOOL REVENUES BASED ON COST

| OPERATING COST**                             | PER SCHOOL | FULL-TIME EQUIVALENT DISTRICT*** | STUDENT STATE*** | TOTAL SCHOOL COST |
|--|------------|----------------------------------|------------------|-------------------|
| TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1) | 5,965      | 5,407                            | 5,424            | 4,074,729         |
| OTHER INSTRUCTIONAL PERSONNEL****            | 1,959      | 1,411                            | 1,241            | 1,338,466         |
| CONTRACTED INSTRUCTIONAL SERVICES            | 178        | 157                              | 253              | 121,933           |
| SCHOOL ADMINISTRATION                        | 655        | 707                              | 653              | 447,164           |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY  | 316        | 179                              | 275              | 215,777           |
| FOOD SERVICE                                 | 398        | 378                              | 506              | 271,742           |
| OPERATION AND MAINTENANCE OF PLANT           | 1,458      | 1,261                            | 1,096            | 995,933           |
| OTHER SCHOOL LEVEL SUPPORT SERVICES          | 522        | 457                              | 274              | 356,352           |
| TOTAL SCHOOL COST                            | 11,451     | 9,957                            | 9,722            | 7,822,096         |

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

| ADDITIONAL DETAIL INFORMATION             | PER SCHOOL | FULL-TIME EQUIVALENT DISTRICT*** | STUDENT STATE*** | TOTAL SCHOOL COST |
|---|------------|----------------------------------|------------------|-------------------|
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) |            |                                  |                  |                   |
| BASIC PROGRAMS                            | 5,486      | 4,451                            | 4,517            | 3,088,438         |
| ESOL                                      | 4,786      | 5,245                            | 5,698            | 79,873            |
| EXCEPTIONAL PROGRAMS                      | 8,757      | 8,836                            | 8,436            | 906,418           |
| CAREER EDUCATION PROGRAMS                 | 0          | 3,678                            | 4,385            | 0                 |
| ADULT PROGRAMS                            | (2)        | (2)                              | (2)              | (2)               |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL  | DISTRICT COST |
|---|---------|---------------|
| TEXTBOOKS                                     | 23,329  | 10,247,712    |
| COMPUTERS HARDWARE AND SOFTWARE               | 32,310  | 3,731,405     |
| OTHER INSTRUCTIONAL MATERIALS                 | 117,673 | 21,650,904    |
| OTHER MATERIALS AND SUPPLIES                  | 42,465  | 1,232,466     |

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 13,005 FOR SCHOOL 0321 AND 11,319,805 FOR THE DISTRICT  
 (2) NO FEFP FUNDED